

Item	Audited Figures 31/3/18	Budget 2018/19	Estimated Figures to 31/3/19	Budget for 2019/20
Precept	£ 16,808.27	£ 16,870.65	£ 16,870.65	£ 17,859.30
Bank Interest	£ 11.46	£ 4.00	£ 30.00	£ 30.00
FC donation	£ 350.00	£ 400.00	£ 150.00	£ 150.00
Grant from BCKLWN	£ -	£ 258.00	£ 258.00	£ 124.00
Newsletter	£ 420.00	£ 450.00	£ 250.00	£ 250.00
Allotment fees	£ 890.00	£ 890.00	£ 890.00	£ 890.00
misc	£ 3.20		£ 50.00	£ 50.00
Recycling credit	£0.00	£ 10.00	£ -	
Money from reserves to balance				£ 1,886.58
TOTAL	£ 18,482.93	£ 18,882.65	£ 18,498.65	£ 21,239.88
EXPENDITURE				
Administration				
Clerk	£ 6,006.00	£ 6,006.00	£ 6,006.00	£ 6,006.00
PAYE	£ -	£ -	£ 12.80	£ 15.00
Stationery/post	£ 136.10	£ 100.00	£ 200.00	£ 200.00
Clerks expenses	£ 350.00	£ 400.00	£ 350.00	£ 350.00
Newsletter	£ 525.00	£ 579.00	£ 573.00	£ 580.00
Audit	£ 280.00	£ 300.00	£ 80.00	£ 80.00
Meeting hall hire		£ 100.00	£ 250.00	£ 130.00
Insurance	£ 736.83	£ 775.00	£ 751.57	£ 775.00
Subs	£ 242.58	£ 267.73	£ 243.17	£ 270.00
Training	£ -	£ 200.00	£ 50.00	£ 100.00
Sundries	£ 160.24	£ 300.00	£ 300.00	£ 500.00
Election				£ 2,000.00
Memorial hall play area	£ 602.70	£ 840.00	£ 800.00	£ 850.00
Grass maintenance Legge Place	£ 184.50	£ 185.00	£ 160.00	£ 170.00
Misc grounds maintenance		£ 250.00	£ 75.00	£ 500.00
litter collection	£ -	£ 50.00	£ 12.00	£ 12.00
Dog Bins	£ 480.48	£ 621.64	£ 480.00	£ 500.00
Bus shelters		£ 75.00	£ -	£ 100.00
Village Sign		£ -	£ -	
Play equipment			£ 543.00	£ 500.00
Section 137 Payments				
Charities	£ -	£ 100.00	£ 50.00	£ 100.00
Church yard maintenance	£ -	£ 100.00	£ -	£ -
Parish Clock	£ -	£ 50.00	£ 667.00	£ 200.00
British Legion. Poppy appeal	£ 25.00	£ 25.00	£ 25.00	£ 25.00
Misc	£ 61.42	£ 500.00	£ 17.95	£ 100.00
Provisions				
Repairs			£ 1,885.00	£ 500.00
Pavilion/elec/water/maintenance	£ 782.79	£ 800.00	£ 1,025.00	£ 1,025.00
Pavilion playing fields	£ 1,690.26	£ 1,409.10	£ 950.00	£ 1,000.00
Lighting	£ 3,400.89	£ 2,339.00	£ 3,487.85	£ 3,500.00
switch to led		£ 950.00	£ -	£ 1,000.00
Allotments	£ 79.17		£ -	£ -
Misc	£ 853.00		£ -	£ 500.00
Wiggstock				£ 2,500.00
TOTAL	£ 16,596.96	£ 17,322.47	£ 18,994.34	£ 24,088.00
